

Meeting: Enterprise Partnership Board

Date: 5 March 2008

Title: Enterprise Board Area Based Grant Allocation 2008/09

## Introduction

The Haringey Strategic Partnership at its meeting on 11 February 2008 agreed an Area Based Grant allocation for the Enterprise Board of £1.181 million.

It is proposed to use this grant to continue funding of the main programme tackling worklessness the Haringey Guarantee and work on Business and Enterprise Growth and Support. It will further be used to commence the new innovative whole family approach to tackling worklessness Families into Work.

The attached spreadsheet sets out the 2007/08 allocation of Neighbourhood Renewal Funding (NRF) by project and allocations for Area Based Grant in 2008/09. Haringey Guarantee projects are highlighted in yellow.

## Recommendation

In light of the HSP decision on 11 February the Board is asked to consider these allocations and agree the programme for 2008/09.

- i. That 2008/09 should be treated as a transitional year to facilitate the move to the new Area Based Grant.
- ii. That a consistent Performance Management Framework should be developed across the HSP, which would be capable of identifying outcomes and value for money.
- iii. That the Thematic Boards should submit funding proposals to the HSP Performance Management Group for agreement
- iv. That each Thematic Board would participate in a workshop in March that would cover the new national duties contained within the Local Government and Public Involvement in Health Act and to embed the new Performance Management Framework.

- v. That a six monthly performance review would be conducted to identify any changes in activity or funding that may be required to meet LAA Performance Indicators.
- vi. That consistency, in terms of current funding, should be provided to existing commitments as far as practicable within the overall reduction of grant.